

	2024/25	2025/26	2026/27
Administration	Budget	Budget	Budget
Clerks Salary (inc. Office/PAYE)	6,500	7,000	7,500
Wages Service	420	430	460
Postage/Stationery/Telephone	600	700	700
Insurance	650	800	1,000
Audit Fee	250	250	210
Election Costs	100	100	100
Subs: EALC	150	150	170
CPRE	36	36	36
Open Spaces Society	45	45	45
UALC	10	10	10
RCCE	45	45	90
Cllr./Clerk Training	200	300	400
Chairman's Allowance	100	100	100
Website	210	510	510
Total	9,316	10,476	11,331
Streetlights			
Maintenance	800	700	750
Supply	1,000	1,000	1,000
Total	1,800	1,700	1,750
Village Maintenance			
Maintenance/Hedge Cutting etc	5,000	6,000	6,600
Dog Bin Emptying	500	400	400
Misc. plants/signs etc	1,000	1,000	1,000
Defibrillator	150	0	150
Litter Bins			2,000
Total	6,650	7,400	10,150
Recreation Ground			
Annual Inspection	80	85	90
Maintenance / Play Equipment	2,000	8,000	8,000
Total	2,080	8,085	8,090
Meeting Room			
Electricity Supply	300	500	700
Water	150	150	150
Maintenance	1,000	300	350
Total	1,450	950	1,200

	2024/25	2025/26	2026/27
	Budget	Budget	Budget
Donations			
Essex Air Ambulance	50	50	50
Citizens Advice Bureau	100	100	100
Misc. (Church)		1000	1,000
Total	150	1150	1,150
Neighbourhood Plan			
Groundwork UK (Unspent grant)	135		
Consultant Fees			
Expenses			
Total	2,055		1,500
New Community Building	5,000	6,500	6,500
Legal Costs			2,500
Total			9,000
Total Expenditure/Budget	26,446	36,561	44,171
From reserves	-1,446	-6,561	-9,171
Precept	25,000	30,000	35,000